

February 2023 Briefup dates

P.O.BOX 1755,

Masaka

END OF FEBRUARY 2023 QUARTERY REPORT



**KYAMULIBWA ANTI - AIDS
PROGRAM**

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Acronyms and Abbreviations:

<i>CAO</i>	:	Chief Accounting Officer
<i>CWM</i>	:	Catholic Workers Movement
<i>DEXCO</i>	:	Diocese Executive Committee <i>KAP</i> : Kyamulibwa Anti Aids Program
<i>IGA</i>	:	Income Generating Activity
<i>H/H</i>	:	Household
<i>HIV/AIDS</i>	:	Human Immune Virus/Acquired Immune Deficiency Syndrome
<i>ARV</i>	:	Anti-Retro Virus
<i>UGX</i>	:	Uganda currency
<i>MTN</i>	:	Money Transactional Net- work
<i>KAPSLA</i>	:	Kyamulibwa Anti- Aids Program Savings and Loans Association
<i>MADDO</i>	:	Masaka Diocesan Development Organization
<i>MMS</i>	:	Mobile Money Service
<i>TIN</i>	:	Tax Identification Number
<i>STI</i>	:	Sexually Transmitted Infections
<i>KCDO</i>	:	Kyamaaganda Community Development Organization
<i>OVCNIS</i>	:	Orphans and Vulnerable Children Management Information System
<i>PSS</i>	:	Psychosocial Support
<i>PEXCO</i>	:	Parish Executive Committee
<i>PU</i>	:	Projectheife Uganda
<i>RDC</i>	:	Residential District Commissioner
<i>SKAU</i>	:	Save Kyamulibwa Alliance Uganda
<i>SMU</i>	:	SAEMAUNDONG
<i>UFB</i>	:	United Friends Beneficiary
<i>YCWM</i>	:	Youth Catholic Workers Movement
<i>SOPs</i>	:	Standard Operating Procedures

1. ST BENEDICT PREPARATORY SCHOOL

The school opened up for first term for the year 2023 on 6th/February/2023. The school registered a big number of old and new students from other schools.

Because of the support the school received from German through Kyamulibwa Anti - Aids Program (KAP), the school's learning and teaching environment is now conducive, a factor that has attracted a big number of parents and guardians to bring their children to the school, since the completion of the renovation and construction of new buildings, compound construction and a water harvest system installation, the number of pupils at the school has been increased year after year, for example in 2020 the number of pupils was 270, in 2021: 320pupils, 2022: 360 and in 2023 the number is 400.



Photo showing pupils at St Benedict during mass in the main hall



Photos showing pupils at the School Parade

Construction of dormitories at St Benedict School

This was a resolution made by the Parents and teachers Association (PTA)

And the school management committee (SMC) after realizing that a big number of pupils travel long distances to the school and those from far areas that would like to join the school

The school management together with KAP management started the process of mobilizing the local contribution (25%) so that the school can have the dormitories constructed.



Photo showing parents and teachers during the school meeting



Photo showing the KAP Program coordinator (on behalf of KAP management) during the school meeting

St Benedict to become a government aided school

According to the latest information from Kalungu district Education department, the school is to be considered a government aided in May 2023, some of the benefits expected from the district/local government, is the salary payment to the head teacher and some teachers.

2. INCOME GENERATING ACTIVIES (IGAs)**a) MILK AND COW PROJECT**

The performance of the project is still promising because it can now finance its expenses for example; Paying allowances for the care taker of animals (cows and goats) at the model farm, financing fuel for the transportation of animal feeds, pay for treatment costs, and the remaining balance/net income is banked on the KAP account at DFCU bank to finance KAP Administration costs plus other organization activities.

**b) COFFEE PROJECT**

KAP is in preparation to plant more coffee at the model farm at the beginning of the first rainy season in March 2023. According to KAP management the income from coffee will be used further to finance KAP administration costs. It should be noted that this is a seasonal project.



Photo showing a coffee plant at the KAP model farm

c) BODA TRANSPORT

The project has been one of the most reliable Income generating activity since March 2022, the project has managed to clear the loan for the motorcycle/boda borrowed from KAP account. The remaining balance was deposited on KAP account to support KAP management by financing the administration costs.

Currently the Money from the project has reduced because the boda has become old. KAP management is in preparation to replace it with the new boda.



Photos showing KAP Boda boda

d) MOBILE MONEY SERVICE (MMS).

According to the project performance, it is still the leading and more reliable income generating activity; this is proved by the improving monthly project income (commission). Since the project started, it has managed to pay for its monthly expenses and other KAP administration costs.



e) GOAT PROJECT AT THE MODEL FARM

KAP management decided to start a goat project as an additional income generating activity to the available IGAs at the model farm, in order to raise more income for sustainability. The management agreed that it is to get the first goat to be delivered by the goats/ gifts donated to families by KAP friend.



3. THE BENEFICIARIES PROJECT.

The project is performing well. All the finished rooms during phase 1 were occupied by the tenants. This project has strengthened the KAP financial status, now there is still a great demand for residential and commercial rentals in the area due to a big population of Kyamulibwa Town.



Photos showing single and double rooms, renovated in the first phase

2nd phase of the Beneficiaries project

Now we are looking forward to execute the second phase of the beneficiaries' project and this has the following activities;

- 1. Renovation of 2 buildings “each with 2 single units
- 2. Installation of electricity in the renovated buildings
- 3. Installation of a water harvest system
- 4. Processing the land title
- 5. Construction of a new pit latrine with 2 bathrooms



2 single units



Gate

2 single units.

4. ZINUNULA INTERNATIONAL JUNIOR SCHOOL

This is a school construction project supported by Kyamulibwa Anti-Aids program (KAP) in partner with Convoi of Hope – German, Zinunula – German and Ogutateganya – Uganda.

Most of the construction work was finished and the school opened on 6th/February /2023.

The community members have shown interest in the school because of the daily increasing number of pupils that join the school.



Photos showing Zinunula international school progress



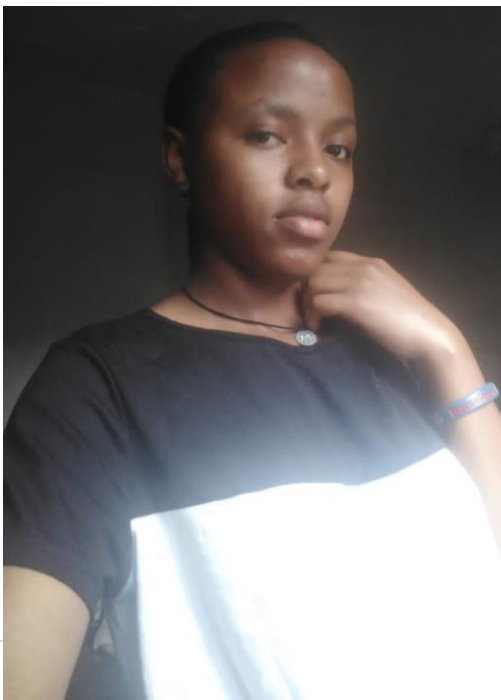
Classrooms



Emmanuel Sserunkuuma (KAP Program Coordinator) and Mr. Kibuuka Joseph (KAP community director) during a site visit at Zinunula School

5. KAP SPONSORED CHILDREN - CANDIDATES 2022 to 2023.

Some of the KAP sponsored children have completed different levels of education.



a. **Nabugo Rita Katrina:** completed secondary level in 2022, preparing to join University/ tertiary institution in 2023.



b. **Ntale Brian:** completed primary level in 2022, joined secondary level in 2023



c. **Nakiwala Rashida:** completed primary level in 2022, joined secondary level in 2023



d. **Lukindu John Vianney:** completed primary level in 2022, joined secondary level in 2023



e. **Nambazira Lucia:** She completed a bachelor’s degree



f. **Namubiru Joweria:** She completed a bachelor’s degree



g. **Naggayi Rose:** She completed Secondary Level, she is preparing to join a tertiary

Great appreciation to KAP friends in Uganda and German plus, the community of Kyamulibwa for welcoming and supporting KAP programs

TOGETHER WE CAN DO MORE

END

Compiled by;

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